

Bid documents were distributed to seven general contractors. Bids were opened September 13, 2007. Facilities Rehabilitation, Inc. submitted the lowest of the three bids received:

Facilities Rehabilitation, Inc. – Ft. Worth, TX	\$ 888,820.00
Central Texas Utility Services, LLC – Del Valle, TX	\$ 944,923.00
Austin Underground, Inc. – Lago Vista, TX	\$ 1,091,533.00

A 5% contingency in funding in the amount of \$44,441 has been included to allow for any unforeseen field changes.

The contractor’s choice of work methodology provides for five areas of subcontracting opportunities which are listed below.

Annual goals stated in the solicitation were 12.90% MBE and 12.60% WBE. Total participation estimated on base bid amount of \$888,820.00:

<b>TOTAL – PRIME (MBE Certified)</b>	<b>\$ 774,370.00</b>	<b>87.12 %</b>
Facilities Rehabilitation, Inc.	\$ 774,370.00	87.12 %
<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$ 114,450.00</b>	<b>12.88 %</b>
Fuquay, Inc., Austin, TX. (manhole coating)	\$ 18,460.00	2.08 %
N-Line, Austin, TX. (traffic control)	\$ 28,490.00	3.21 %
R.D.Trucking, Austin, TX. (trucking)	\$ 60,000.00	6.75 %
Diva Imaging, Austin, TX. (construction photography)	\$ 1,000.00	0.11 %
McGray & McGray Land Surveyors, Austin, TX. (surveying)	\$ 6,500.00	0.73 %

The Contractor submitted an MBE/WBE Compliance Plan that met the goals and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided below.

**SECOND BIDDER** - Central Texas Utility Services, LLC., Del Valle, TX. - \$ 944,923.00  
86.58% WBE prime participation; 13.42% MBE subcontractor participation.

**THIRD BIDDER** - Austin Underground, Inc., Lago Vista, TX- \$ 1,091,533.00  
87.29% MBE prime participation; 12.66% WBE subcontractor participation; 0.05% Non-certified subcontractor participation.